NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODE LIST

Code:212 Constituency:SABATIA Financial Year: 2025-2026

| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
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| | ADMINISTRATION & RECURRENT EXPENDITURE | | | |
| 1 | Administration & Recurrent Expenditure | To cater for day to day operational costs of the office, including administation expenses | 11,495,969.64 | New |
| | EMERGENCY | | | |
| 2 | Emergency | To cater for any unforeseen occurrences in the constituency | 10,644,416.00 | New |
| | BURSARY | | | |
| 3 | Bursary Secondary Schools | Payment of bursary for needy students in secondary schools | 35,000,000.00 | New |
| 4 | Bursary Special Schools | Payment of bursary for needy students in special Institutions | 2,000,000.00 | New |
| 5 | Bursary Tertiary Schools | Payment of bursary for needy students in tertiary institutions | 22,674,469.54 | New |
| | CONDITIONAL GRANT TO EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | |
| 6 | Bursary Secondary Schools | Payment of Bursary to needy students in secondary Schools | 284,085.00 | New |
| | MONITORING, EVALUATION AND CAPACITY BUILDING | | | |
| 7 | Monitoring & Evaluation Capacity Building | Facilitate Monitoring & Evaluation/capacity building | 5,747,984.82 | New |

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| | **CLIMATE CHANGE MITIGATION AND ADAPATATION ACTIVITIES.** | | | |
| 8 | Digula Primary School | Purchase, delivery and planting of 4,500 indigenous tree seedlings @ Kshs.20 and Transport cost at Kshs.10,000. | 100,000.00 | New |
| 9 | Kisatiru Primary School | Purchase, delivery and planting of 4,500 indigenous tree seedlings @ Kshs.20 and Transport cost at Kshs.10,000 | 100,000.00 | New |
| 10 | Chavogere Primary School | Purchase, delivery and planting of 4,500 indigenous tree seedlings @ Kshs.20 and Transport cost at Kshs.10,000. | 100,000.00 | New |
| 11 | Mudete Primary School | Purchase, delivery and planting of 4,500 indigenous tree seedlings @ Kshs.20 and Transport cost at Kshs.10,000. | 100,000.00 | New |
| 12 | Vokoli Primary School | Purchase, delivery and planting of 4,500 indigenous tree seedlings @ Kshs.20 and Transport cost at Kshs.10,000. | 100,000.00 | New |
| | **PRIMARY SCHOOL PROJECTS** | | | |
| 13 | Galoni Primary School | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 3) flooring with tiles, mechanical and electrical works, fixing of windows and doors, plastering and painting. | 3,812,980.00 | Ongoing |
| 14 | Busweta Primary School | Renovation to completion of 3. No classrooms Re- roofing, tiling, fixing of windows and doors, plastering and painting | 1,800,000.00 | New |
| 15 | Gavudia Primary School | Renovation to completion of 3. No classrooms Re- roofing, tiling, fixing of windows and doors, plastering and painting | 1,800,000.00 | New |

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| 16 | Havuyiya Primary School | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2) Erection of columns on the first floor, walling and roofing. | 8,812,980.00 | Ongoing |
| 17 | Itegero Primary School | Renovation to completion of 3. No classrooms Re- roofing, tiling, fixing of windows and doors, plastering and painting | 1,800,000.00 | New |
| 18 | Jemovo Primary School | Renovation to completion of 3. No classrooms Re- roofing, tiling, fixing of windows and doors, plastering and painting | 1,800,000.00 | New |
| 19 | Kegondi Primary School | Renovation to completion of 4. No classrooms Re- roofing, tiling, fixing of windows and doors, plastering and painting | 2,400,000.00 | New |
| 20 | Kibaala Primary School | Renovation to completion of 3. No classrooms Laying of lintel, re-roofing, tiling, fixing of windows and doors, plastering and painting. | 2,000,000.00 | New |
| 21 | Kigulienyi Primary School | Renovation to completion of 3. No classrooms Re- roofing, tiling, fixing of windows and doors, plastering and painting | 1,800,000.00 | New |
| 22 | Kigunga Primary School | Renovation to completion of 4. No classrooms Re- roofing, tiling, fixing of windows and doors, plastering | 2,400,000.00 | New |
| 23 | Kivagala Primary School | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 3) flooring with tiles, mechanical and electrical works, fixing of windows and doors, plastering and painting. | 3,812,980.00 | Ongoing |

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| 24 | Lusaala Primary School | Construction to completion of a 10 door exhaustible ablution block (5 doors for girls and 5 doors for boys) with one chamber of each to accommodate persons with disabilities | 1,800,000.00 | New |
| 25 | Mwilitsa Primary School | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 3) flooring with tiles, mechanical and electrical works, fixing of windows and doors, plastering and painting. | 9,812,980.00 | Ongoing |
| 26 | Sabatia Primary School | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 3) flooring with tiles, mechanical and electrical works, fixing of windows and doors, plastering and painting. | 6,912,980.00 | Ongoing |
| 27 | Simboyi Primary School | Renovation to completion of 3. No classrooms Re- roofing, tiling, fixing of windows and doors, plastering and painting. | 1,800,000.00 | New |
| 28 | Tsimbalo Primary School | Construction of a storey building accommodating 8No. Classrooms with a ramp up to laying of the first floor slab (Phase 1) site clearance, excavation works, foundation works, laying of the ground floor slab, erection of columns, walling and laying of the suspended floor slab. | 12,000,000.00 | New |
| 29 | Viyalo Primary School | Renovation to completion of 4. No classrooms Re- roofing, tiling, plastering and painting | 2,000,000.00 | New |

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| 30 | Chandumba Junior Secondary School | Construction of completion of one classrooms with floor screed finishes. | 1,200,000.00 | New |
| 31 | Chavakali Junior Secondary school | Additional funds for Construction to completion of the extra classroom erection of columns, | 1,300,000.00 | New |
| 32 | Demesi junior secondary school | Additional funds for Construction to completion of the extra classroom roofing, tiling, fixing of windows and doors, plastering and painting. | 600,000.00 | Ongoing |
| 33 | Gaigedi Junior Secondary School | Construction of completion of 2.No classrooms with floor screed finishes. | 2,400,000.00 | New |
| 34 | Givudianyi Junior Secondary school | Additional funds for Construction to completion of the extra classroom erection of columns, walling, roofing, tiling, fixing of windows and doors, plastering and painting. | 1,200,000.00 | Ongoing |
| 35 | Hamuyundi Junior Secondary school. | Additional funds for Construction to completion of the extra classroom erection of columns, walling, roofing, tiling, fixing of windows and doors, plastering and painting. | 1,200,000.00 | Ongoing |
| 36 | Keveye Junior Secondary school | Additional funds for Construction to completion of the extra classroom erection of columns, walling, roofing, tiling, fixing of | 1,200,000.00 | Ongoing |
| 37 | Kigama Junior Secondary primary school | Additional funds for Construction to completion of the extra classroom erection of columns, walling, roofing, tiling, fixing of | 1,200,000.00 | Ongoing |

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| 38 | Kivuye Junior Secondary primary school | Additional funds for Construction to completion of the extra classroom erection of columns, walling, roofing, tiling, fixing of windows and doors, plastering and painting. | 1,200,000.00 | Ongoing |
| 39 | Mbale junior secondary school | Additional funds for Construction to completion of the extra classroom roofing, tiling, fixing of windows and doors, plastering and painting. | 700,000.00 | Ongoing |
| 40 | Wamage Junior Secondary school | Additional funds for Construction to completion of the extra classroom erection of columns, walling, roofing, tiling, fixing of windows and doors, plastering and painting. | 1,200,000.00 | Ongoing |
| 41 | Munoywa Junior Secondary school | Additional funds for Construction to completion of the extra classroom erection of columns, walling, roofing, tiling, fixing of windows and doors, plastering and painting. | 1,200,000.00 | Ongoing |
| | SECONDARY SCHOOL PROJECTS | | | |
| 42 | Kapsambo secondary school | Construction of a modern laboratory housing 45 students up to walling level excavation works , foundation works, Laying of slab, erection of columns RC, Ramp and walling | 1,500,000.00 | New |
| 43 | Hombala Secondary School | Construction of the 2nd floor( 3classrooms and 1 department office) of a stalled storey building erection of columns and walling | 4,216,170.00 | New |
| 44 | Igunga Girls High School | Additional funds for Completion of a twin laboratory housing 90 students upto laying of 1st floor slab | 1,500,000.00 | Ongoing |

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| 45 | Kivagala secondary school | Completion of construction of a stalled 54 students capacity dormitory Tiling, fixing of windows and doors, electrical and mechanical works, Plastering and painting. | 1,500,000.00 | New |
| | SECURITY PROJECTS | | | |
| 46 | Busali East Chiefs Office | Renovation to completion of Chiefs Office accommodating Assistant chiefs office, boardroom and secretarys office by Part walling, laying of lintel, re- roofing, tiling, fixing of windows and doors, plastering and painting. | 1,500,000.00 | New |
| 47 | Gaigedi Assistant Chiefs Office. | Additional funds for the completion of construction of an the Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office Roofing, flooring, Installation of windows and doors, electrical and mechanical works, plastering and painting. | 1,500,000.00 | Ongoing |
| 48 | Demesi Assistant Chiefs Office. | Additional funds for the completion of construction of an the Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office Roofing, flooring, Installation of windows | 1,500,000.00 | Ongoing |
| 49 | Itegero Assistant Chiefs Office. | Additional funds for the completion of construction of an the Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office Roofing, flooring, Installation of windows | 1,400,000.00 | Ongoing |

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| 50 | Izava South Chiefs Office | Renovation to completion of Chiefs Office accommodating Assistant chiefs office, boardroom and secretarys office by Part walling, laying of lintel, re- roofing, tiling, fixing of windows and doors, plastering and painting. | 2,000,000.00 | New |
| 51 | Kedoli Assistant Chiefs Office | Fencing to completion of the Assistant chiefs compound using barbed wire and treated poles and installation of a steel gate. | 200,000.00 | New |
| 52 | Mbale Assistant Chiefs Office. | Additional funds for the completion of construction of an the Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office Roofing, flooring, Installation of windows and doors, electrical and mechanical works, plastering and painting. | 1,500,000.00 | Ongoing |
| 53 | Mudete Police Station | Renovation to completion of the Police Station office, accommodating the OCS office, Deputy OCS office, male and female cells, and a customer service desk Re- roofing, tiling, fixing of windows and doors, plastering and painting | 1,000,000.00 | New |
| 54 | Mulundu Assistant Chiefs Office. | Additional funds for the completion of construction of an the Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office Roofing, flooring, Installation of windows and doors, electrical and mechanical works, plastering and painting. | 1,500,000.00 | Ongoing |

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| | **DIGITAL HUB** | | | |
| 55 | Sabatia Digital Hub | Construction of basic model Digital Hub comprising of Learning centre, Kazi/Creative, Administration office, Store, ICT Rooms, Washrooms and Public Wifi Zone at Kshs.4,200,000. | 4,200,000.00 | New |
| | **OTHER** | | | |
| 56 | Sabatia Education Office | Renovation to completion of Sabatia Education Office re- roofing, tiling, fixing of windows and doors, plastering and painting | 2,000,000.00 | New |
| | **TOTALS:** | | **196,527,995.00** | |